

BEDFORD COUNTY SCHOOL BOARD  
 MAJOR CATEGORY - FACILITIES  
 BUDGET 2021-2022

3/16/2021

	2019-2020 ACTUAL	2020-2021 BUDGET	2021-2022 Approved	\$ INCREASE	% INCREASE
<b>FACILITIES</b>					
BMS LEASE	30,000	36,200	36,200	-	0%
TRAVEL EXPENSES	249	500	500	-	0%
OFFICE SUPPLIS	39	500	500	-	0%
SAFTEY PROGRAM	1,528	5,000	5,000	-	0%
FURNITURE & EQUIPMENT	43,250	50,000	50,000	-	0%
<b>TOTAL FACILITIES</b>	<b>75,065</b>	<b>92,200</b>	<b>92,200</b>	<b>-</b>	<b>0%</b>

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Account	DESCRIPTION	0	2020-2021	2021-2022	\$	%
		ACTUAL	BUDGET	Approved	INCREASE	INCREASE
P9900420-665400	LEASE	30,000	36,200	36,200	-	0.00%
P9900420-665500	TRAVEL EXPENSES	249	500	500	-	0.00%
P9900420-666010	OFFICE SUPPLIES	39	500	500	-	0.00%
P9900460-666010	SAFETY PROGRAM	1,528	5,000	5,000	-	0.00%
P9900420-666070	FURNITURE & EQUIPMENT	43,250	50,000	50,000	-	0.00%
	<b>TOTAL FACILITIES</b>	<b>75,065</b>	<b>92,200</b>	<b>92,200</b>	<b>-</b>	<b>0.00%</b>